

NIA Update

Alzheimer's Disease Centers Meeting

April 2016

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FY16 Budget Status – Funding Increases Across the Board

**\$32 Billion
for the NIH**



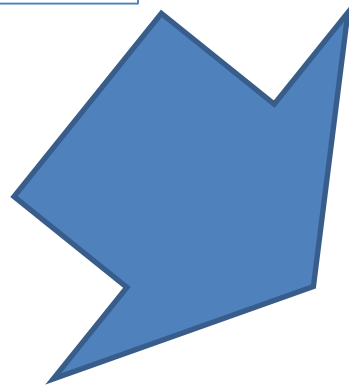
\$200M for PMI



\$85M for BRAIN



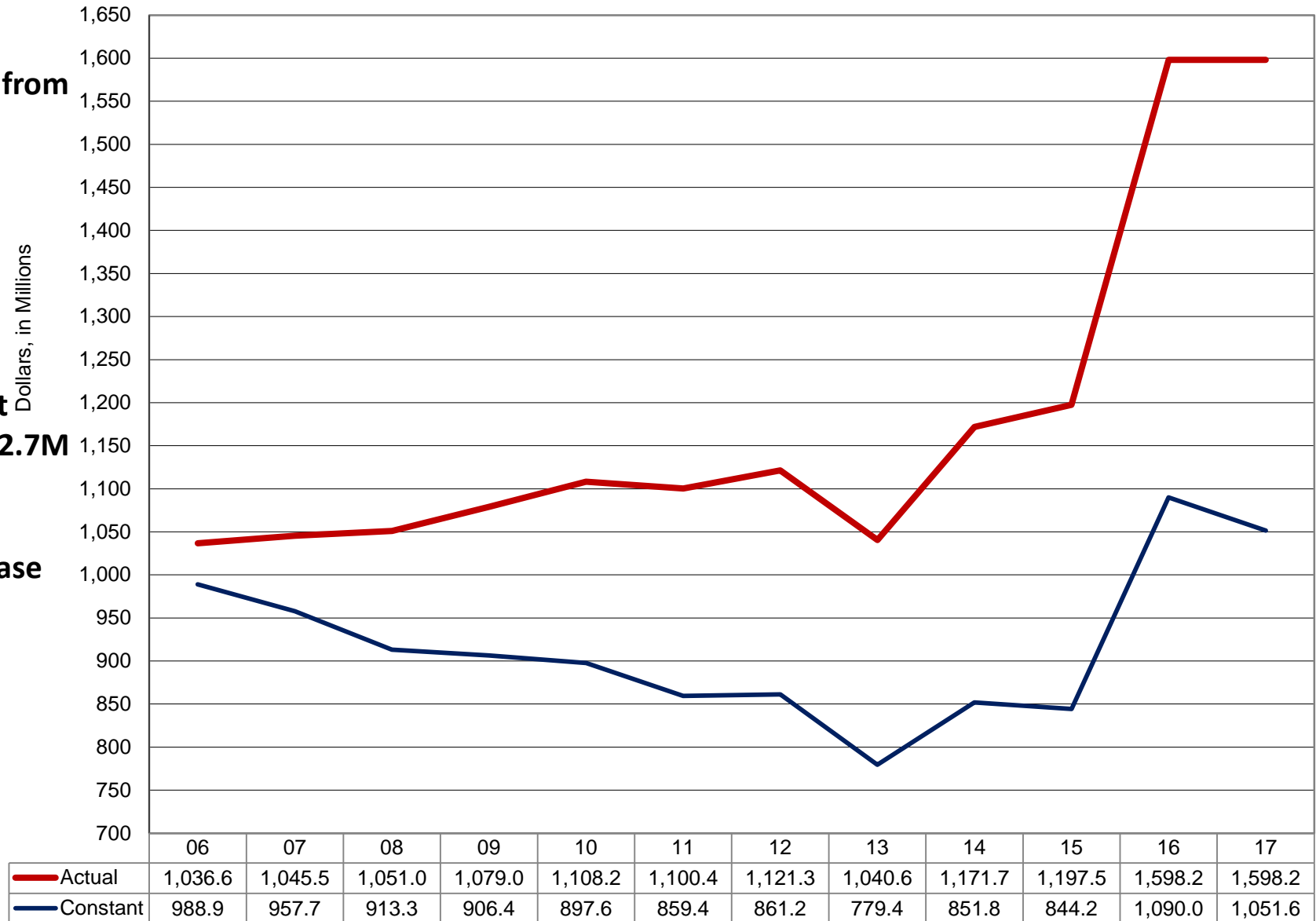
\$350M for AD



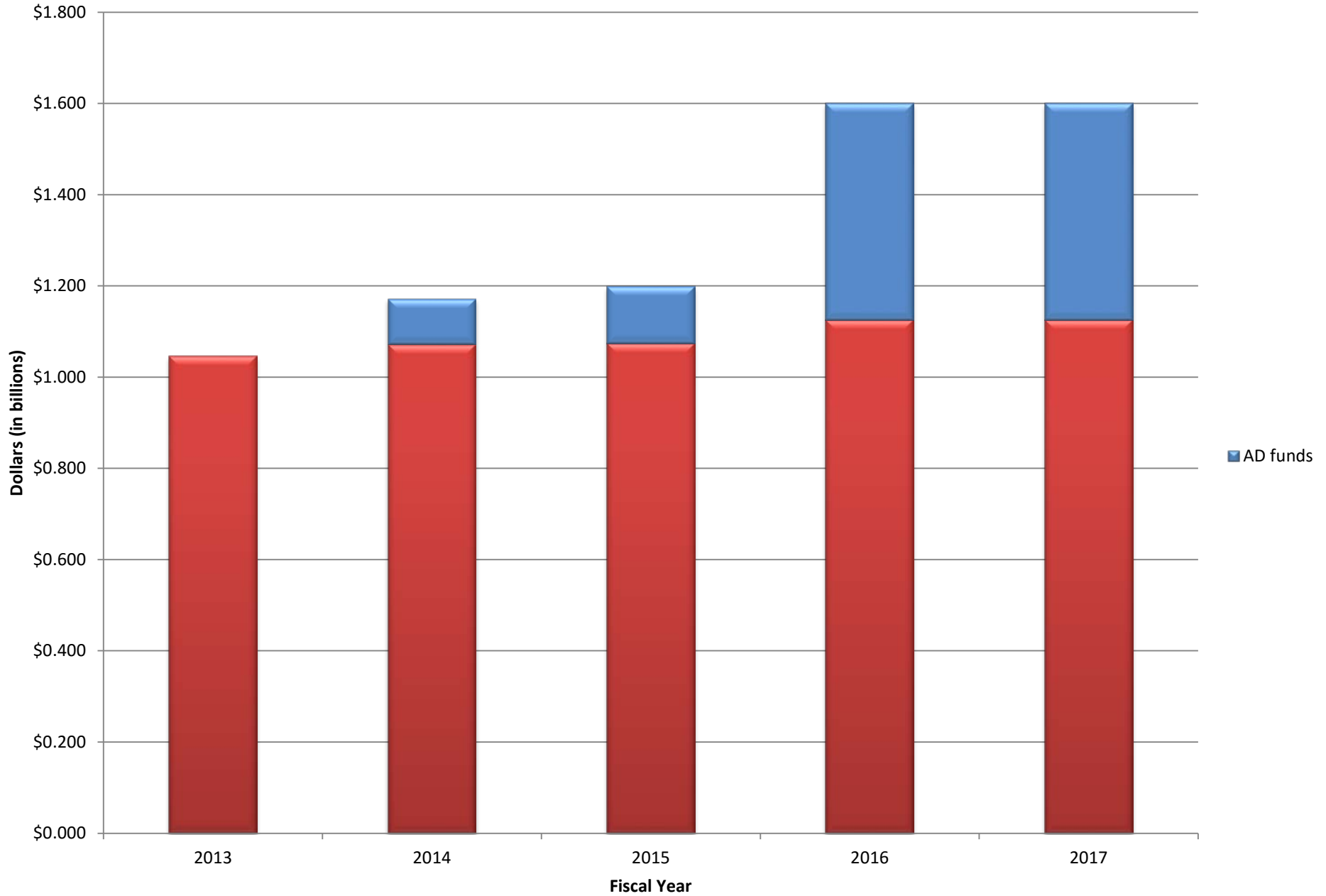
- **\$1.6B for the NIA**
- ~4 percent increases across all ICs (not counting the \$\$ above) – 4.2% for the NIA
- **All divisions will benefit**
 - DBSR ➤ DAB
 - DGCG ➤ DN

NIA Appropriations FY 2005-2017 PB

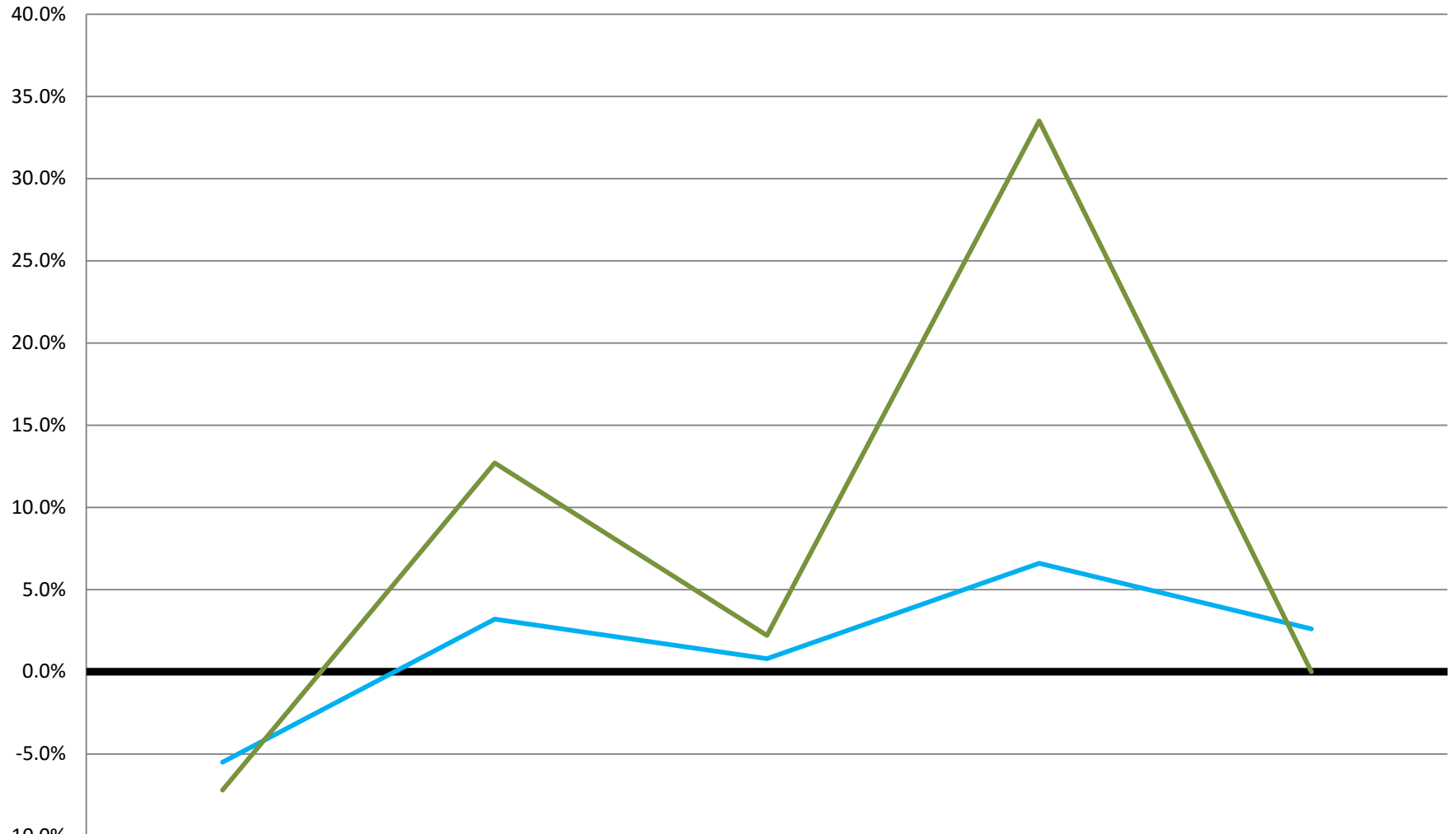
Current versus Constant, FY05 Base Year



NIA Appropriations



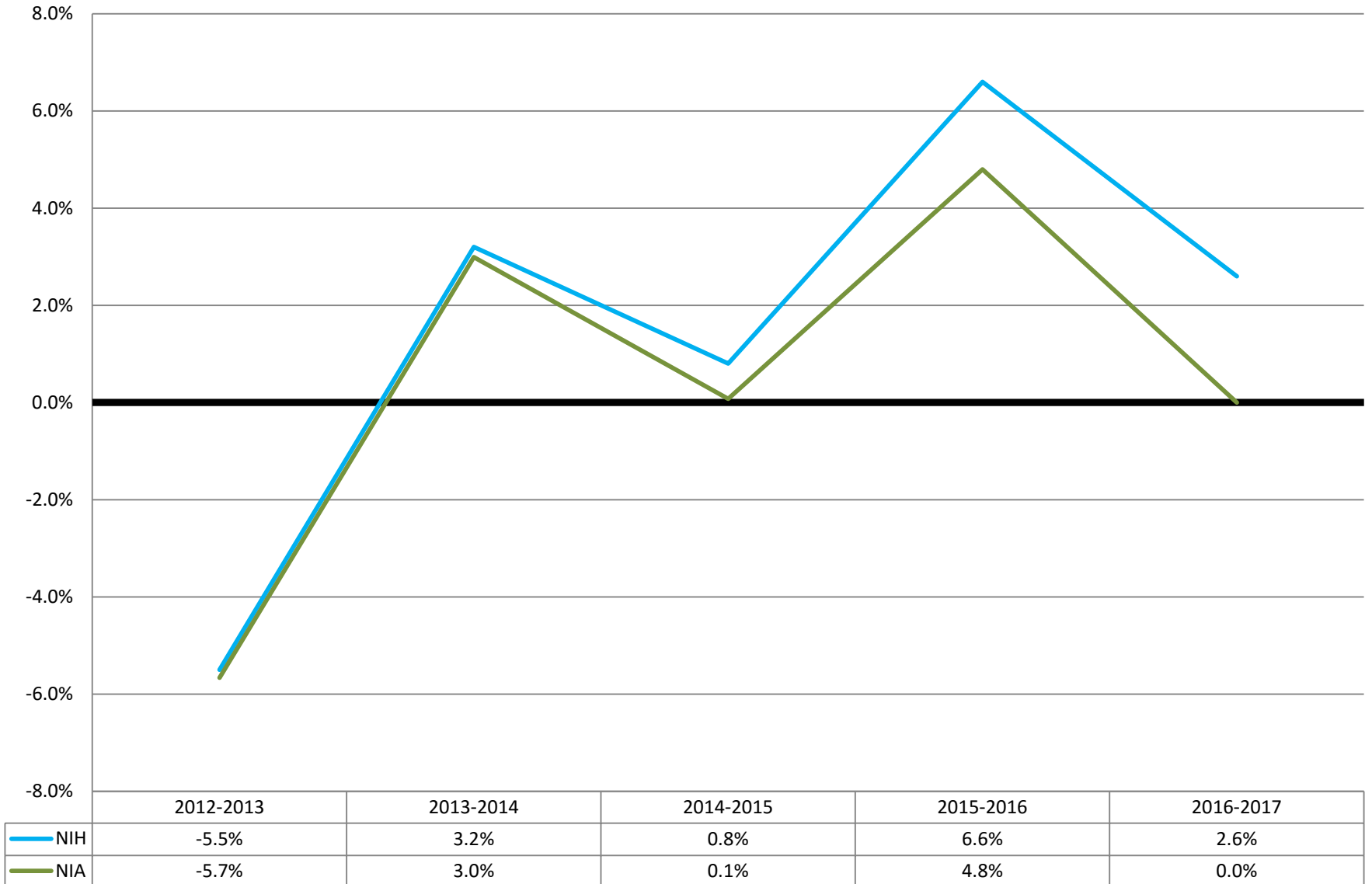
NIH vs. NIA Percent Growth



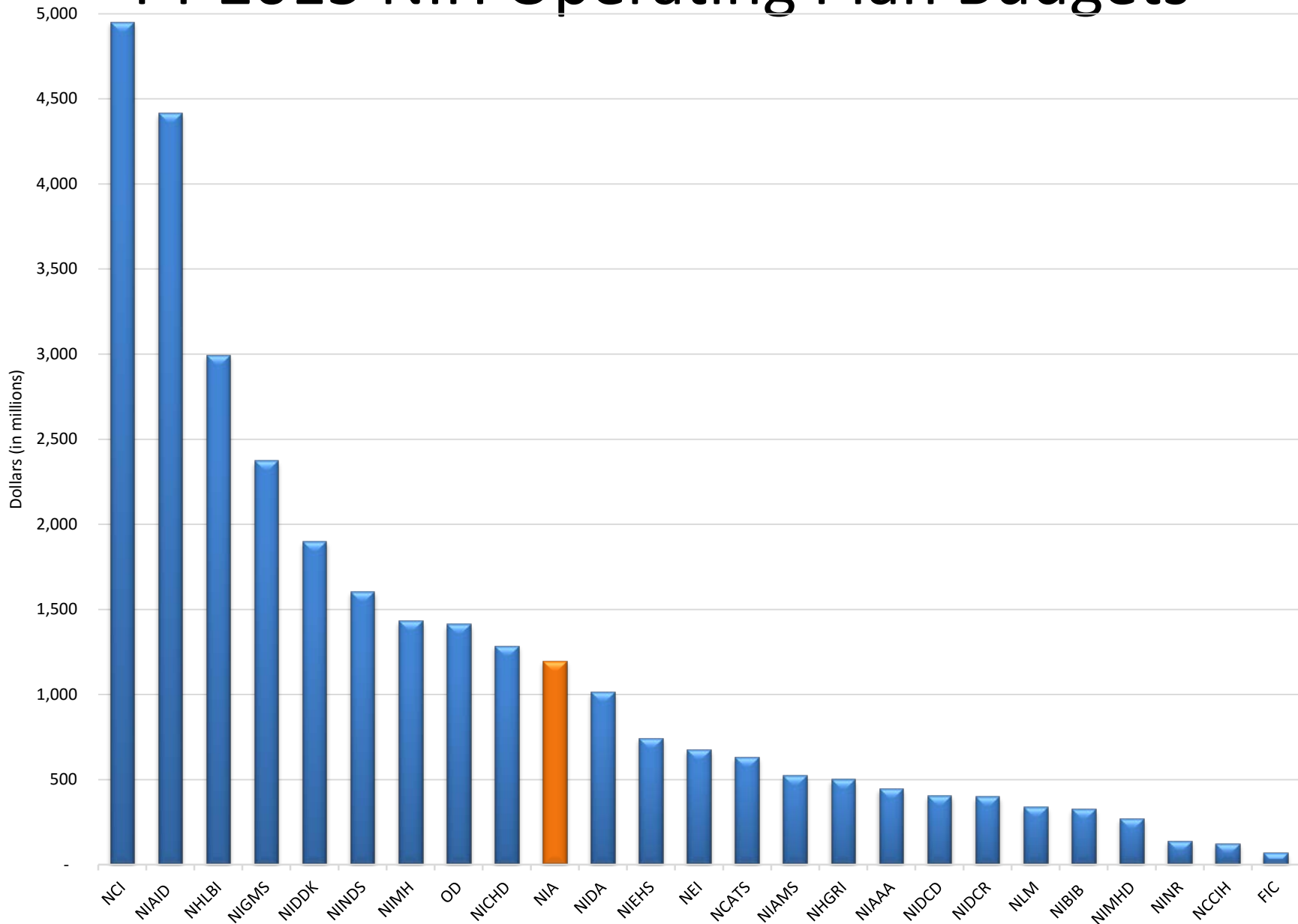
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
NIH	-5.5%	3.2%	0.8%	6.6%	2.6%
NIA	-7.2%	12.7%	2.2%	33.5%	0.0%

NIH vs. NIA Percent Growth

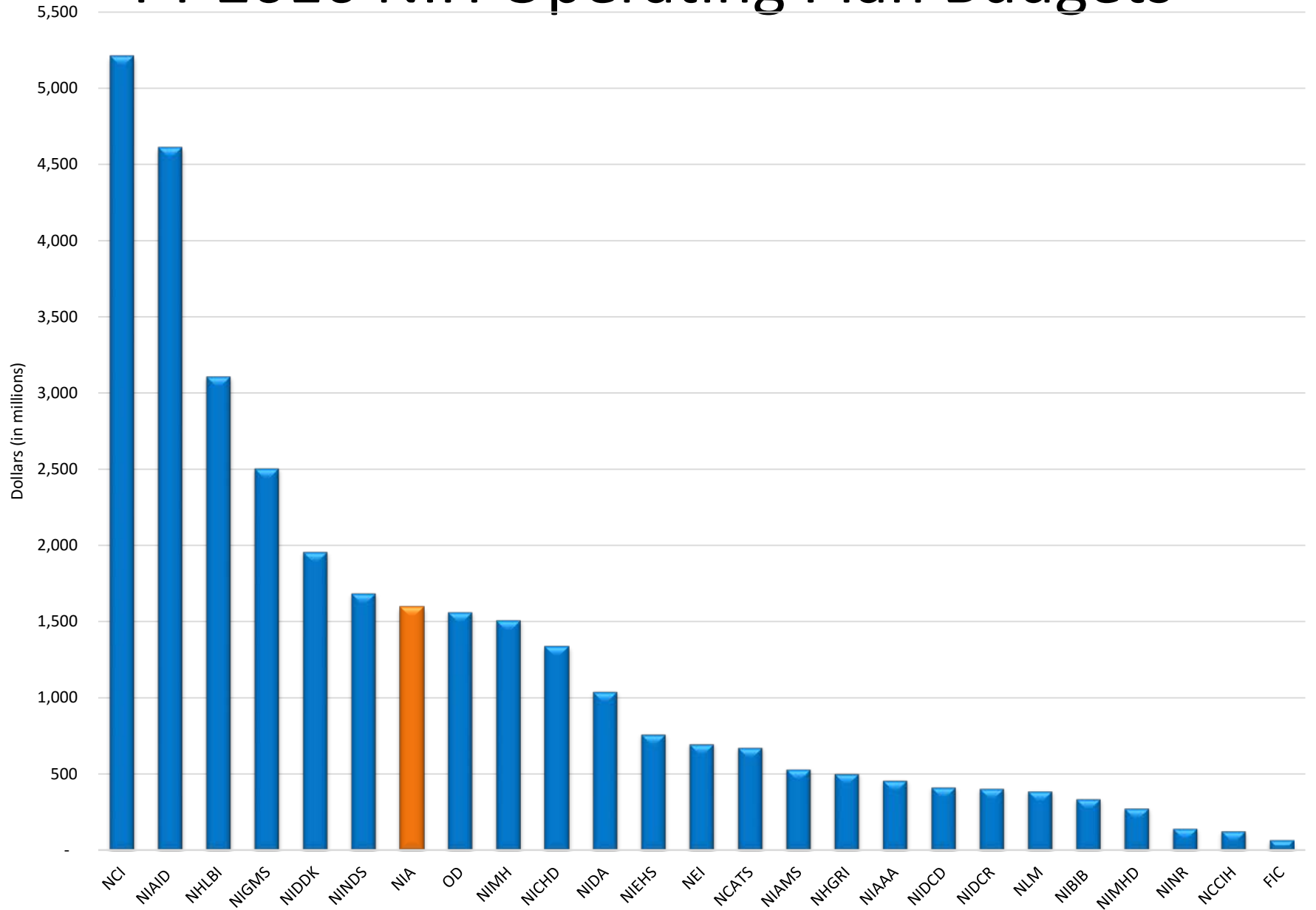
excluding AD funds



FY 2015 NIH Operating Plan Budgets



FY 2016 NIH Operating Plan Budgets



Initial Allocations for Competing Research Grant Awards, FY 2016

Pay line for CSR-reviewed applications

	<\$500k, General	<\$500k, AD	>=\$500k, General	>=\$500k, AD
All applications except N.I. or E.S.I. R01s	7%	18%	4%	15%
N.I. R01s	10%	21%	7%	18%
E.S.I. R01s	12%	23%	9%	20%

NIH Meetings Provided the Basis for Priorities, Milestones, and Budget Estimates

- 2012 Alzheimer's Disease Research Summit
- 2013 meeting on Alzheimer's Disease-Related Dementias: Research Challenges and Opportunities
- 2013 meeting on Advancing Treatment for Alzheimer's Disease in Individuals with Down Syndrome
- 2015 Alzheimer's Disease Research Summit
- **2016 meeting on Alzheimer's Disease-Related Dementias***



The recommendations and milestones that emerged from these meetings were used to create a comprehensive set of milestones for the budgeting process

*The preliminary report from the 2016 ADRD meeting will be used for the FY18 Bypass Budget.

Combined External and Internal Input – FY18 AD Bypass Budget

Input at 2012-**2016** meetings:

- Academic research community
- Industry
- Non-governmental organizations

Other Input:

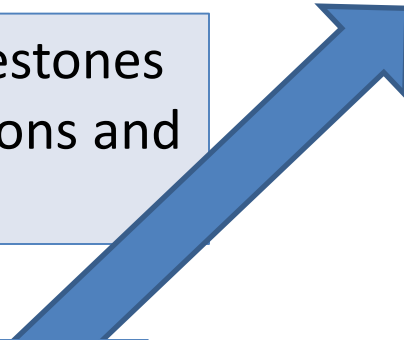
- 2016 Request for Information**



Development of comprehensive milestones
(NIH staff) – based on recommendations and
milestones from meetings



Trans-NIH (including NINDS) staff
discussion; milestones edited to ensure
comprehensive inclusion of priorities for
FY18



NIH staff
“price” the
milestones



**Final budget
estimate for
FY18**

Tracking and Next Steps

- RCDC has reported FY2015 dollars for AD+ADRD (in addition to the individual categories) and will do so going forward
- This number will serve as a new baseline for tracking expenditures related to implementation of AD and related dementias research milestones
- IADRP will continue to offer detailed tracking of initiatives and awards with respect to our research milestones, under the CADRO categories
- NIH's FY17 plans will be revised operationally in the context of the new funding, as part of an ongoing planning and implementation process
- The FY18 bypass budget is anticipated to be released in **summer 2016**

